

MINISTRY OF PETROLEUM & NATURAL GAS

Annexure-IV

Refinery-wise Capacity Utilisation during the month of December, 2018 and cumulatively for the period April-December, 2018 vis-à-vis April-December, 2017

(Para 3.4)

(Qty: '000' Tonnes)

Name of Undertaking/Unit	December, 2018			December, 2017			Cumulative (April - December)					
	Prorated Installed Capacity	Actual Crude T'put *	% Utilisation of Installed Capacity	Prorated Installed Capacity	Actual Crude T'put	% Utilisation of Installed Capacity	2018-19			2017-18		
							Prorated Installed Capacity	Actual Crude T'put *	% Utilisation of Installed Capacity	Prorated Installed Capacity	Actual Crude T'put **	% Utilisation of Installed Capacity
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
A. Public Sector	12066.00	12752.29	105.69	11805.00	12793.63	108.37	107036.00	113137.37	105.70	104723.00	108059.41	103.19
1. IOC, Guwahati	85.00	15.92	18.73	85.00	92.35	108.65	753.00	707.10	93.90	753.00	773.43	102.71
2. IOC, Barauni	510.00	599.71	117.59	510.00	610.06	119.62	4521.00	4933.48	109.12	4521.00	4169.28	92.22
3. IOC, Gujarat	1164.00	1188.66	102.12	1164.00	1288.82	110.72	10322.00	10266.39	99.46	10322.00	10115.87	98.00
4. IOC, Haldia	637.00	688.71	108.12	637.00	179.71	28.21	5651.00	5999.34	106.16	5651.00	5597.51	99.05
5. IOC, Mathura	679.00	821.51	120.99	679.00	881.41	129.81	6027.00	7374.96	122.37	6027.00	6800.44	112.83
6. IOC, Digboi	55.00	53.70	97.63	55.00	51.12	92.95	490.00	508.50	103.78	490.00	497.22	101.47
7. IOC, Panipat	1274.00	1388.50	108.99	1274.00	1366.79	107.28	11301.00	12295.65	108.80	11301.00	11621.07	102.83
8. IOC, Bongaigaon	200.00	226.60	113.30	200.00	254.00	127.00	1771.00	1832.30	103.46	1771.00	1768.12	99.84
9. IOC, Paradip	1274.00	1346.63	105.70	1274.00	1261.65	0.00	11301.00	10546.89	93.33	11301.00	10506.00	0.00
Total IOC	5877.00	6329.93	107.71	5877.00	5985.89	101.85	52137.00	54464.61	104.46	52137.00	51848.94	99.45
10. BPCL, Mumbai	1019.00	1260.60	123.71	1019.00	1316.92	129.24	9041.00	10985.04	121.50	9041.00	10276.89	113.67
11. BPCL, Kochi	1316.00	955.77	72.63	1053.00	1210.99	115.00	11678.00	11769.91	100.79	9342.00	10164.22	108.80
Total BPCL	2336.00	2216.36	94.88	2072.00	2527.91	122.00	20719.00	22754.95	109.83	18384.00	20441.10	111.19
12. HPCL, Mumbai	637.00	725.67	113.92	637.00	759.12	119.17	5651.00	6529.17	115.54	5651.00	6468.61	114.47
13. HPCL, Visakh	705.00	765.51	108.58	707.00	809.02	114.43	6253.00	7312.95	116.95	6276.00	7177.61	114.37
Total HPCL	1342.00	1491.18	111.12	1344.00	1568.14	116.68	11904.00	13842.12	116.28	11927.00	13646.22	114.41
14. CPCL, Manali	892.00	938.70	105.24	892.00	895.36	100.38	7911.00	7498.79	94.79	7911.00	7612.96	96.23
15. CPCL, CBR	85.00	38.95	45.82	85.00	50.07	58.91	753.00	306.70	40.73	753.00	363.19	48.23
Total CPCL	977.00	977.65	100.07	977.00	945.43	96.77	8664.00	7805.48	90.09	8664.00	7976.15	92.06
16. NRL, Numaligarh	255.00	263.51	103.34	255.00	241.55	263.51	2260.00	2199.15	97.31	2260.00	2135.13	94.47
17. MRPL, Mangalore	1274.00	1468.35	115.26	1274.00	1517.44	119.11	11301.00	12027.39	106.43	11301.00	11951.74	105.76
18. ONGC, Tatipaka	6.00	5.31	88.45	6.00	7.27	121.16	50.00	43.67	87.34	50.00	60.12	120.25
B. Joint Venture	1469.00	1658.13	112.87	1274.00	1625.05	127.55	13034.00	13069.40	100.27	11301.00	10942.45	96.83
19. BORL, Bina	510.00	572.90	112.33	510.00	623.95	122.34	4521.00	3659.80	80.95	4521.00	5037.82	111.43
20. HMEL, GGSR, Bhatinda	960.00	1085.23	113.04	764.00	1001.09	131.03	8514.00	9409.61	110.52	6781.00	5904.63	87.08
C. Private Sector	7491.00	6621.50	88.39	6795.00	7710.46	113.47	66452.00	66474.38	100.03	60274.00	68961.98	114.41
21. RIL, Jamnagar	2803.00	2806.98	100.14	2803.00	2661.36	94.95	24863.00	24716.03	99.41	24863.00	24721.94	99.43
22. RIL, SEZ	2990.00	3332.43	111.45	2293.00	3280.31	143.06	26521.00	27938.54	105.34	20342.00	28697.02	141.07
Total RIL	5792.00	6139.41	106.00	5096.00	5941.67	116.59	51384.00	52654.58	102.47	45205.00	53418.97	118.17
23. NEL, Vadinar	1699.00	482.09	28.38	1699.00	1768.79	104.11	15068.00	13819.80	91.72	15068.00	15543.01	103.15
TOTAL(A+B+C)	21026.00	21031.92	100.03	19874.00	22129.13	111.35	186522.00	192681.14	103.30	176298.00	187963.83	106.62

Note: Crude throughput in terms of crude oil processed. *: Provisional. **: Revised